

Projection Descriptions Parklane Place 40 Unit Apartment Building Investment Analysis Rental Units Example

March 23, 2008 Investor Pro Rental Apartment Building

EXPENSES PROJECTIONS

Property Taxes

Entry Choice: \$ per Year Year 1 Jun \$35,000.00 per Year paid every 12 months Compounding at 4.00% per year for next 9 years and 7 months

Insurance

| Entry Choice: \$ per | Year |
|----------------------|---|
| Year 1 Jan | \$12,000.00 per Year paid every 12 months |
| | Compounding at 5.00% per year for next 10 years |

Maintenance

| Entry Choice: \$ per Unit x Total No.of Units per Year | |
|--|---|
| Quantity: 40 | |
| Year 1 Jan | \$650.00 per Unit x Total No.of Units per Year paid monthly for 12 months |
| | Compounding at 4.00% per year for next 10 years |

Resident Caretaker

Entry Choice: \$ per Month

| Year 1 Jan | \$3,000.00 per Month paid monthly for 12 months | |
|------------|---|--|
| | Compounding at 4.00% per year for next 10 years | |

Property Management

| Entry Choice: % of | Effective Gross Income |
|--------------------|--|
| Year 1 Jan | 4.00% of Effective Gross Income |
| | Constant for next 10 years and 11 months |

Other Expenses

Entry Choice: % of Potential Gross Income Year 1 Jan 8.00% of Potential Gross Income Constant for next 10 years and 11 months

REVENUE PROJECTIONS

One bedroom units Entry Choice: \$ per Unit per Month



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Quantity: 25 Year 1 Jan

\$900 per Unit per Month paid monthly for 12 months Compounding at 4.00% per year for next 10 years

Two bedroom Units

Entry Choice: \$ per Unit per Month Quantity: 15 Year 1 Jan \$1,100 per Unit per Month paid monthly for 12 months Compounding at 4.00% per year for next 10 years

Laundry

Entry Choice: \$ per Unit x Total No.of Units per Month Quantity: 40 Year 1 Jan \$15.00 per Unit x Total No.of Units per Month paid monthly for 12 months Compounding at 5.00% per year for next 10 years

Parking

| Entry Choice: \$ pe | r Space per Month |
|---------------------|--|
| Quantity: 50 | |
| Year 1 Jan | \$40.00 per Space per Month paid monthly for 12 months |
| | Compounding at 5.00% per year for next 10 years |